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14 June 2017

To:

Mr. Cherine Chalaby, Chair, Finance Committee of the Board

Mr. Xavier Calvez, Chief Financial Officer

Mr. Samiran Gupta, ICANN india

All other members of Staff involved in accounting and financial tasks

**Sub: Request for granular income/revenue statements (Revenue Detail by Source) of ICANN for the fiscal years 2015 and 2016.**

We would like to thank ICANN for their prompt response to all our earlier requests. We appreciate that you have made available most of the financial material for each fiscal year from FY99 through FY16. Furthermore, we appreciate that providing detailed reports/raw data as requested in the previous two requests (Request No. 20150722-2 and Request No. 20141222-1) will be burdensome.<sup>1</sup> However, we hope that the Revenue Detail by Source report for FY12 will be posted soon, as assured in your Response to our Request No. 20150722-2.<sup>2</sup>

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<sup>1</sup> See *Response to Documentary Information Disclosure Policy Request No. 20141222-1*, <https://www.icann.org/en/system/files/files/cis-response-21jan15-en.pdf> and *Response to Documentary Information Disclosure Policy Request No. 20150722-2*, <https://www.icann.org/en/system/files/files/didp-response-20150722-2-21aug15-en.pdf>

<sup>2</sup> See *Response to Documentary Information Disclosure Policy Request No. 20150722-2*, <https://www.icann.org/en/system/files/files/didp-response-20150722-2-21aug15-en.pdf>

Additionally, as noted in this Response, ICANN has indicated that ‘Revenue Detail by Source’ reports similar to those for FY13 and FY14, will be published with respect to the forthcoming fiscal years as well.<sup>3</sup>

We recognise that ICANN has published most of the current and historical financial information with respect to FY 15 and FY16, available on the website<sup>4</sup> in the form of its Operating Plan and Budget, Audited Financial Statements, Federal and State Tax Filings, Mid-Year and Year-End Contribution Report and ccTLD Contributions Report specifically. However, the Annual Report, Board Compensation Report and Financial Analyses are yet to be posted. Apart from these, there is also no detailed report on the exact source of income/revenue from domain names and other vendors/customers. Our research on accountability and transparency mechanisms in Internet Governance, specifically of ICANN, requires information in such granularity. We appreciate that you have considered this submission of ours, and have published the Revenue Detail by Source reports for FY13 and FY14. However in order to ensure and maintain the accountability and transparency of Internet Governance we would request you to continue this practice, as indicated in your Response to our Request No. 20150722-2.

Hence we would like to request you for the **detailed report with historical data on income and revenue contributions from domain names, for FY15 and FY16**, in the manner in which FY13 and FY14 were published, i.e. with a **comprehensive list of all legal entities and individuals who have contributed to ICANN’s domain names income/revenue**.

We look forward to the receipt of this information within the stipulated period of 30 days. Please feel free to contact us in the event of any doubts regarding our queries.

Thank you very much.

Warm Regards,

Centre for Internet & Society

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<sup>3</sup> See *Response to Documentary Information Disclosure Policy Request No. 20150722-2*, <https://www.icann.org/en/system/files/files/didp-response-20150722-2-21aug15-en.pdf>

<sup>4</sup> See *Historical Financial Information for ICANN*, <https://www.icann.org/resources/pages/historical-2012-02-25-en>